NOTICE OF CHANGE IN ADOPTED BUDGET
SCHOOL DISTRICT OF MCFARLAND

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the School Board of MCFARLAND, on August 3, 2026 adopted the following changes to previously approved budgeted 2025-2026 amounts. The following presents only adopted budget line items with changes.

	Previous Approved Amount 10-20-25	Budget Modifications submitted 8-3-26	Change
FUND 10 REVENUES			
340- Payments for Services	46,736,756.00	47,596,756.00	860,000.00
612-619 State Aid- General	257,023.00	261,809.19	4,786.19
630 DPI Special Project Grants	62,671.00	63,148.00	477.00
699- Other State Revenues	284,670.00	376,626.00	91,956.00
730 DPI Special Project Grants	156,200.00	210,923.86	54,723.86
750 DPI Special Project Grants	102,383.00	111,489.36	9,106.36
FUND 10 EXPENDITURES			-
Instruction 110 000 Undifferentiated Curriculum	8,401,617.00	8,277,524.29	(124,092.71)
120 000 Regular Curriculum	6,951,767.00	6,892,786.00	(58,981.00)
130 000 Vocational Curriculum	1,122,146.00	1,144,029.33	21,883.33
140 000 Physical Curriculum	869,152.00	808,728.33	(60,423.67)
160 000 Co-Curricular Activities	1,008,581.00	1,008,581.00	-
170 000 Other Special Needs	236,432.00	236,430.33	(1.67)
Support Sources 210 000 Pupil Services	1,670,084.00	1,735,412.80	65,328.80
220 000 Instructional Staff Services	2,129,412.00	2,178,149.41	48,737.41
240 000 School Building Administration	2,248,372.00	2,344,017.57	95,645.57
250 000 Business Administration	6,570,321.00	7,758,928.02	1,188,607.02
260 000 Central Services	46,000.00	192,871.85	146,871.85
290 000 Other Support Services	918,715.00	927,740.32	9,025.32
Non-Program Transactions			-
410 000 Inter-fund Transfers	4,747,755.00	4,638,920.67	(108,834.33)
430 000 Instructional Service Payments	44,776,164.00	44,751,873.36	(24,290.64)
490 000 Other Non-Program Transactions	6,308.00	6,617.00	309.00
FUND 27			-
Revenues	9,023,241.00	8,855,070.29	(168,170.71)
FUND 27			-
Expenditures			-
Expenditures 100 000 Instruction	6,269,395.00	6,561,451.29	292,056.29
200 000 Support Services	2,402,846.00	2,178,619.00	(224,227.00)
400 000 Non-program Transacitons	351,000.00	115,000.00	(236,000.00)
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FUND 99			-
Revenues	41,845.00	47,063.00	5,218.00
FUND 99			-
Expenditures 100 000 Instruction	33,586.00	20,156.00	(13,430.00)
200 000 Support Services	8,259.00	26,907.00	18,648.00